



STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31ST MARCH 2015

(Rupees in Million)

Particulars	Note No.	2014-15		2013-14	
I Revenue					
1. Revenue from Operation	15				
i) Scheduled Traffic Services		171,540.0		154,328.1	
ii) Non-Schedule Traffic Services		15,857.5		14,577.3	
iii) Other Operating Revenue		10,619.6		14,804.2	
Revenue from Operation			198,017.1		183,709.6
II 2. Other Income (Net)	16		8,114.5		11,097.8
III Total Revenue (I+II)			206,131.6		194,807.4
IV Expenses					
1. Aircraft Fuel & Oil			84,491.4		94,407.1
2. Other Operating Expenses	17		80,791.8		63,303.2
3. Employee Benefit Expenses	18		24,666.4		31,521.9
4. Finance Costs	19		40,282.8		40,713.4
5. Depreciation and Amortization Expense	20		19,207.4		18,955.7
6. Other Expenses	21		14,493.4		16,333.7
7. Prior Period Adjustments (Net)	22		728.6		(1,033.1)
Total Expenses			264,661.8		264,201.9
V (Loss) before Exceptional and Extraordinary Items and Tax (III-IV)			(58,530.2)		(69,394.5)
VI Exceptional Items	23		(528.2)		464.6
VII (Loss) before Extraordinary Items and Tax (V+VI)			(59,058.4)		(68,929.9)
VIII Extra Ordinary Items (Net)	24		459.3		6,133.9
IX (Loss) before Tax (VII+VIII)			(58,599.1)		(62,796.0)
X Tax Expenses :			-		-
XI (Loss) after Tax for the year (IX-X)			(58,599.1)		(62,796.0)
XII Earning per Share of Rs. 10 each Basic and Diluted	55		(Rs.3.51)		(Rs.4.80)

Significant Accounting Policies

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Notes forming part of the Financial Statement

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The accompanying notes are an integral part of the Financial Statements.

This is the statement of Profit and Loss referred to in our report of even date.

For and on Behalf of
Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For and on Behalf of
Sarda and Pareek
Chartered Accountants
FRN : 109262W

For and on Behalf of
P.K.K.G. Balasubramaniam & Associates
Chartered Accountants
FRN : 001547S

For and on behalf of the Board
Sd/-
(Ashwani Lohani)
Chairman & Managing Director

Sd/-
(V. Rajaraman)
Partner
M.No. 02705

Sd/-
(Sitaram Pareek)
Partner
M.No. 016617

Sd/-
(R.H.S. Ramakrishnan)
Partner
M.No. 021651

Sd/-
(V.S. Hejmadi)
Director-Finance

Sd/-
(Kalpana Rao)
Company Secretary

Place : New Delhi
Date : 23 November 2015