



STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31ST MARCH 2017

(Rupees in Million)

Particulars	Note No.	2016-17		2015-16	
I Revenue					
1. Revenue from Operation	15				
i) Scheduled Traffic Services		171,969.3		169,184.1	
ii) Non-Scheduled Traffic Services		12,343.5		11,340.5	
iii) Other Operating Revenue		34,283.3		21,583.6	
Revenue from Operation			218,596.1		202,108.2
II 2. Other Income	16		3,180.7		3,995.1
III Total Revenue (I+II)			221,776.8		206,103.3
IV Expenses					
1. Aircraft Fuel & Oil			63,375.8		58,454.0
2. Other Operating Expenses	17		98,059.1		84,442.0
3. Employee Benefit Expenses	18		25,578.3		23,455.2
4. Finance Costs	19		42,358.7		44,740.0
5. Depreciation and Amortization	20		16,095.1		18,677.8
6. Other Expenses	21		16,405.5		14,453.2
7. Prior Period Adjustments (Net)	22		(3,897.9)		(608.9)
Total Expenses			257,974.6		243,613.3
V (Loss) before Exceptional and Extraordinary Items and Tax			(36,197.8)		(37,510.0)
VI Exceptional Items (Net)	23		(12,981.6)		-
VII (Loss) before Extraordinary Items and Tax (V+VI)			(49,179.4)		(37,510.0)
VIII Extra Ordinary Items (Net)	24		(8,472.3)		(857.8)
IX (Loss) before Tax (VII+VIII)			(57,651.7)		(38,367.8)
X Tax Expenses :			-		-
XI (Loss) after Tax for the year (IX-X)			(57,651.7)		(38,367.8)
XII Earning per Share of Rs. 10 each	48				
Basic and Diluted before extra-ordinary items			(Rs.2.27)		(Rs.2.18)
Basic and Diluted after extra-ordinary items			(Rs.2.66)		(Rs.2.23)
Significant Accounting Policies	1				
Notes forming part of the Financial Statement	2-54				

The accompanying notes are an integral part of the Financial Statements.

This is the statement of Profit and Loss referred to in our report of even date.

For and on Behalf of
Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For and on Behalf of
Sarda and Pareek
Chartered Accountants
FRN : 109262W

For and on Behalf of
Varma and Varma
Chartered Accountants
FRN : 004532S

For and on behalf of the Board
Sd/-
(Pardeep Singh Kharola)
Chairman & Managing Director

Sd/-
(V. Rajaraman)
Partner
M.No. 02705

Sd/-
(Sitaram Pareek)
Partner
M.No. 016617

Sd/-
(P. R. Prasanna Varma)
Partner
M.No. 025854

Sd/-
(V.S. Hejmadi)
Director-Finance

Sd/-
(Kalpana Rao)
Company Secretary

Place : New Delhi
Date : 29 December 2017