



STATEMENT OF PROFIT AND LOSS FOR THE YEAR ENDED 31ST MARCH 2018

(Rupees in Million)

Particulars	Note No.	2017-18		2016-17	
I Revenue					
1. Revenue from Operations	19				
i) Scheduled Traffic Services		191,359.6		172,192.1	
ii) Non-Scheduled Traffic Services		13,085.9		12,171.8	
iii) Other Operating Revenue		25,591.2		33,906.8	
Revenue from Operation			230,036.7		218,270.7
II 2. Other Income	20		8,968.1		3,700.3
III Total Revenue (I+II)			239,004.8		221,971.0
IV Expenses					
1. Aircraft Fuel & Oil			73,626.9		63,453.3
2. Other Operating Expenses	21		110,655.2		99,650.9
3. Employee Benefit Expenses	22		29,126.4		25,645.9
4. Finance Costs	23		44,640.9		42,845.7
5. Depreciation and Amortization	24		16,673.8		16,023.4
6. Other Expenses	25		16,535.1		15,713.3
Total Expenses			291,258.3		263,332.5
V (Loss) before Exceptional Items and Tax (III-IV)			(52,253.5)		(41,361.5)
VI Exceptional Items (Net)	26		(1,123.9)		(21,453.9)
VII (Loss) before Tax (V+VI)			(53,377.4)		(62,815.4)
VIII Tax Expenses :			-		-
IX (Loss) after Tax for the year (VII-VIII)			(53,377.4)		(62,815.4)
X Other Comprehensive Income					
Items that will not be reclassified to Profit & Loss and its related income tax effect :					
i) Re-measurements of the Defined Benefit Plans			(150.9)		(1,696.9)
ii) Fair value changes on Equity Instruments through other comprehensive income			46.6		(16.7)
Other Comprehensive Income for the year			(104.3)		(1,713.6)
XI Total Comprehensive Income for the period (IX+X)			(53,481.7)		(64,529.0)
XII Earning per equity share of face value of Rs. 10 each Basic & Diluted	52		(Rs.1.97)		(Rs.2.9)
Significant Accounting Policies	A				
Notes forming part of the Financial Statement	1-61				

The accompanying notes are an integral part of the Financial Statements.

This is the statement of Profit and Loss referred to in our report of even date.

For and on Behalf of
Thakur, Vaidyanath Aiyar & Co.
Chartered Accountants
FRN : 000038N

For and on Behalf of
Sarda and Pareek
Chartered Accountants
FRN : 109262W

For and on Behalf of
Varma and Varma
Chartered Accountants
FRN : 004532S

For and on behalf of the Board
Sd/-
(Pradeep Singh Kharola)
Chairman & Managing Director
DI No. 05347746

Sd/-
(V. Rajaraman)
Partner
M.No. 02705

Sd/-
(Gaurav Sarda)
Partner
M.No. 110208

Sd/-
(P. R. Prasanna Varma)
Partner
M.No. 025854

Sd/-
(V.S. Hejmadi)
Director-Finance
DI No. 07346490
Sd/-
(Kalpana Rao)
Company Secretary

Place : New Delhi
Date : 20 November 2018